

Component Summary

Alaska Court System

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Alaska Court System								
Appellate Courts	6,323.3	0.0	0.0	6,306.6	6,208.4	6,208.4	0.0	0.0%
Trial Courts	70,982.7	390.0	390.0	74,669.1	71,165.9	71,165.9	0.0	0.0%
Administration and Support	9,086.4	0.0	0.0	9,928.0	9,542.0	9,542.0	0.0	0.0%
Therapeutic Courts	0.0	0.0	0.0	0.0	2,027.6	2,027.6	0.0	0.0%
RDU Total:	86,392.4	390.0	390.0	90,903.7	88,943.9	88,943.9	0.0	0.0%
Commission on Judicial Conduct								
Commission on Judicial Conduct	350.3	33.2	33.2	362.6	362.6	362.6	0.0	0.0%
RDU Total:	350.3	33.2	33.2	362.6	362.6	362.6	0.0	0.0%
Judicial Council								
Judicial Council	912.5	0.0	0.0	1,017.7	1,061.7	1,061.7	0.0	0.0%
RDU Total:	912.5	0.0	0.0	1,017.7	1,061.7	1,061.7	0.0	0.0%
General Funds:	84,485.8	423.2	423.2	89,627.1	87,211.3	87,211.3	0.0	0.0%
Federal Funds:	1,675.6	0.0	0.0	1,675.6	1,675.6	1,675.6	0.0	0.0%
Other Funds:	1,493.8	0.0	0.0	981.3	1,481.3	1,481.3	0.0	0.0%
Total Funds:	87,655.2	423.2	423.2	92,284.0	90,368.2	90,368.2	0.0	0.0%
Permanent Full Time:	729	0	0	754	732	732	0	0.0%
Permanent Part Time:	62	0	0	61	62	62	0	0.0%
Non Permanent:	28	0	0	28	28	28	0	0.0%
Total Positions:	819	0	0	843	822	822	0	0.0%